

SILVER GROVE INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN**PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-12
2. Long Range Plan P-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1.	Secondary		
	a. Silver Grove Independent Mid/High	Permanent 6-12 Center	200/350
2.	Elementary		
	a. Silver Grove Independent Elem	Permanent P-5	120/350

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Silver Grove Independent Elem./Middle/High School	54,247 sf.			
	Major Renovation to include; site development, parking, roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems (fire alarm), elevator, ADA accessibility and Parking Lot upgrades.				
Construct:	1 Art/Music Classroom	800 sf.	800 sf.	74%	\$4,576,248
	1 Special Ed. (self-contained)	825 sf.	825 sf.	74%	\$138,378
	1 Computer Lab	800 sf.	800 sf.	74%	\$142,703
					\$138,378

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1.	District White Board Initiative				
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	11 Interactive Smart Boards	1 per classrm	6,500 ea.		\$71,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	Silver Grove Independent Elem./Middle/High School	54,247 sf.			
	Minor Renovation to include; Demolition Existing Kitchen, Cafeteria, Old Gym).				
Construct:	1 Kitchen	2200 sf.	2,200 sf.	71%	\$60,655
	1 Cafeteria/Gym	3000 sf.	3,000 sf.	71%	\$430,704
					\$587,324

- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1.	District White Board Initiative				
	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	11 Interactive Smart Boards	1 per classrm	6,500 ea.		\$71,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Central Office	54,247 sf.			
	1 Central Office	1350 sf.	1,350 sf.	68%	\$258,088

DISTRICT UNMET NEED**\$6,332,479**

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. None